

Decision Notice

Delegated Decision

Decision No:	DD36
Subject:	PERFORMANCE TARGETS 2018/19
Notification Date:	27 April 2018
Implementation Date:	27 April 2018
Decision taken by:	David Randall, Director of Governance
Delegated Authority:	Powers delegated by Cabinet at its meeting held on 16 April 2018 (CAB 165 (b) – ‘That, where some targets are not available, final agreement of these targets be delegated to the Director of Governance, in consultation with the relevant Portfolio Holder and the Portfolio Holder for Corporate Resources and Performance.’
Decision Type:	Executive Non-Key Decision
Call-In to Apply?	No (<i>Call-in does not apply to non-Key Officer Decisions</i>)
Classification:	Unrestricted

Reason for the Decision:	The Council’s key performance targets are agreed annually and are used to measure the Council’s service delivery performance. There are seven targets that were not available at the time of the Cabinet meeting held on 16 April 2018 at which all the performance targets were considered. Following further consultation with the relevant departments, the Director of Governance (using powers delegated by Cabinet) has agreed the outstanding targets, in consultation with the Portfolio Holder for Corporate Resources and Performance.
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Decision:	To approve the outstanding performance targets for 2018/19, as set out at Appendix A.
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1. **Consideration and Alternatives** (*if applicable*)

- 1.1 At its meeting held on 16 April 2018, Cabinet agreed the Council’s performance targets for 2018/19 (CAB 165). However, at the time of the meeting, some targets were unavailable and it was resolved that the final agreement of these targets should be delegated to the Head of Governance, in consultation with the relevant Portfolio Holder and the Portfolio Holder for Corporate Resources and Performance.
- 1.2 The outstanding targets have now been finalised with the relevant departments and agreed with the Portfolio Holder for Corporate Resources and Performance. They are attached as Appendix A to this notice.
- 1.3 The housing indicators (HOU 010a and b) will be further reviewed by the Homelessness Project Advisory Group and, if changes to the targets are required, these will be reported in the Quarter 1 2018/19 performance report.

2. **Any Conflicts of Interest Declared?**
- 2.1 None.
3. **Supporting Information** *(as applicable)*
- 3.1 See Appendix A.